



**AGENDA  
FOR THE AIRPORT BOARD  
OF THE TOWN OF BUENA VISTA, COLORADO**

**November 16, 2022**

8:30 a.m.

Zoom Meeting

<https://us06web.zoom.us/j/81570375890?pwd=TDawOCtpOG9acTdqOXJBRDRXbitGQT09>

Meeting ID: 815 7037 5890

Passcode: 157057

**THE BOARD MAY TAKE ACTION ON ANY OF THE FOLLOWING  
AGENDA ITEMS AS PRESENTED OR MODIFIED PRIOR TO OR DURING THE MEETING AND ITEMS  
NECESSARY TO EFFECTUATE THE AGENDA ITEMS.**

- I. Call to Order / Attendance**
- II. Pledge of Allegiance**
- III. Public Comment**
- IV. Approval of Minutes – October 18, 2022**
- V. Reports**
  - A. Operations
  - B. Financial
- VI. Old Business**
  - A. Hangar Development - Updates
  - B. Ramp Rehab - Updates
- VII. New Business**
  - A. BoT Budget Work Session - Summary
  - B. Future Staffing Needs; Workforce Development – Follow-up
  - C. 2023 Airport Advisory Board Meeting: Days/Time
  - D. Airport Staff & Advisory Board Comp Plan participation
  - E. SMS Next Steps
- VIII. Other Business**
  - A. Needs Assessment: Aircraft Mechanic
- IX. Adjournment**

**Next Meeting: January 17, 2023**

**This Agenda may be Amended**

Posted at Buena Vista Town Hall, [www.buenavistaco.gov](http://www.buenavistaco.gov), and Central Colorado Regional Airport  
on Monday, November 15th, 2022.



**Meeting Minutes  
FOR THE AIRPORT BOARD  
OF THE TOWN OF BUENA VISTA, COLORADO**



**October 18, 2022**  
8:30 a.m.

**I. Call to Order / Attendance**

A regular meeting of the Airport Board was called to order at 8:30 AM, Tuesday, October 18, 2022 by Vice-Chair Dennis Heap. Additional Board Members present were Taylor Albrecht, Bob Dimmitt, Wayne Lee, and Andy Krawciw. Airport Manager Jack Wyles and Airport Operations manager Chandra Swanson and Buena Vista Town Trustee Liaison Sue Cobb also attended.

Jerry Steinhauer and Dan Courtright attended by Zoom Meeting.

Board members not present: Mark Muller.

**II. Pledge of Allegiance**

Heap led in the Pledge of Allegiance.

**III. Public Comment**

There was no public comment.

**IV. Approval of Minutes – September 20, 2022**

Motion made by Lee, seconded by Dimmitt to approve the September 20, 2022 meeting minutes. Approval was unanimous.

**V. Reports**

A. Operations – Winter hours now, 8am – 4pm. Jack thanked everyone for their help at the fly in and Wayne for his comments in an email to everyone. More people than last year, burritos sold out and lots of hamburgers and hot dogs sold. Leonardo 101 left early October. Boeing/Air Force is MH 139, and AW 139 are here. The airport purchased the seventh load of JetA fuel on 9/28. Another is scheduled, which represents the most fuel loads since 2018 due to the firefighting efforts. Skid steer purchased at DIA surplus equipment sale is now at the airport. Ops are way up in just about every category except military. HAATS ops have significantly declined. Chandra provided numbers since 2018 which show very large increases – 35% in total ops, 36% in 12.5K+, 122% increase in visitors. Fuel sales are up pretty well except 100LL which is down.

B. Financial – Last month was a question about insurance/liability. Regarding the fence repair, the insurance paid \$18K before the repairs were made. There was a revenue figure for that for a long time. Fuel sales revenue should be quite good.

**VI. Old Business**

A. Airport Open House – After Action/Lessons Learned – Heap commented about how well this fly in operated. Mr. Thibideau and Dennis talked.



When photos started getting taken with vehicles, folks were very comfortable, perhaps too much so. Some folks took advantage of the situation. Some younger kids were in and out of the aircraft. In his opinion, things got a little out of control with the crowd. Suggests having a person dedicated to each aircraft to watch it over.

Andy K mentioned cars parking in tall grass along the side of the road perhaps representing a fire hazard.

Dan Courtright had these observations:

- Pushing/towing aircraft away from visitors for start/taxi was a great option and should be the default
- Parking vehicles on high dry grass in close proximity to the fuel tanks presents a risk that must be mitigated
- We cannot allow guests to be as close to the runway in the future (A toddler crossed the hold short line at A6/RWY 15 as its pregnant mother tried to corral it; these guests were escorted away from runway moments before C-182 executed a low approach departing to the north)
- Crowd control: we have to separate guests from active taxiways during aircraft operations. (Provide a separate display area or Schedule arrival and departure windows where the public is removed from the display area)
- Fouga jet low passes during the event; it's a public operating airport but allowing featured aircraft to depart, fly and return during the event undermines our stance that it is an open house and not an air show. If we want an air show then let's coordinate appropriately to have an air show.
- Non participating aircraft (e.g. the Texas King Air) must be separated from the open house aircraft and guests

Other discussion included:

- Promotion of the event
- Short marshalling training for folks that are helping
- Pick a date no matter what and go with it.
- Lots of dogs. May need to control this a little better
- 400 – 500 people estimated to have attended
- 105 with aircraft people. 50 aircraft, 170 gal 100LL sold, 106 donated LL, 120 JetA
- Knights sold out of burritos and 400 hamburgers. Proceeds donated.
- About \$3,400 true event cost

- B. Hangar Development – Next Steps – Dennis talked about this and mentioned that it takes a long time so he is wanting to keep this moving forward. Andy asked about the potential for other developers than private and some discussion took place.



Internet access failed at 0929. Came back up at 0932

## **VII. New Business**

- A. Airport Organizational Structure/Future Staffing – with the increased traffic and re-organized Town there are more management items being added to the ops workload. Mostly financial tasks have been pushed down. Chandra made a presentation. Looking at the growth stats from 2018 used as a basis. Based on ops and admin increases, Chandra was last “additional” airport employee. The huge growth in visitors is really something to look at. Current staffing rates don’t support the growth in activity. Looking to ½ to 1 “head.” An administrative person is needed most, but line as well. Heap pointed out that being overwhelmed brings up potential safety issues. There is a strain on the airport staff and there’s a definite need. The board supports the notion of budgeting for 2 full time folks. Getting another line tech would be helpful, and get the admin person.

Additional Zoom issues. It seems that someone is using their account. Stopped at 10:06am.

- B. Draft Budget Presentation Review/BoT Budget Work Session – Last week Airport presented a draft budget presentation to the Town. The Board is invited to next week’s session. October 25 is the next session at 6:30pm.
- C. Next Airport Advisory Board Meeting Date – Not sure what this was on the agenda for with a TBD on the agenda. Will stay with third Tuesday

## **VIII. Other Business**

### **IX. Adjournment**

Dimmit moved and Andy seconded a motion to adjourn. Unanimously approved at 10:18am.

**Next Meeting November 15, 2022**



RESPECTFULLY SUBMITTED:

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CHAIR DAN COURTRIGHT

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SECRETARY TAYLOR ALBRECHT

THE TOWN OF  
PO BOX 2002 • 27960 C.R. 319  
BUENA VISTA, COLORADO 81211



BUENA VISTA  
P: 719.395.3496 • F: 719.395.3497  
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**DATE:** November 16, 2022  
**TO:** Mayor and Board of Trustees, Town of Buena Vista, CO & Airport Advisory Board  
**FROM:** Jack, Airport Manager  
**RE:** Airport Manager's Report  
Jack Wyles / Airport Manager / *J Wyles*

- **Staffing:** Holiday Schedule: 2 x Line Techs will be away during the Thanksgiving week.
- **Airport Business:** Next Town BoT Meeting: Tue, 22Nov.
- **Operations:** Significant decrease in ops. Expect up-tick in ops for holidays and ski season.
  - Jet-A fuel load received on Thu, Oct 20 (8<sup>th</sup> load) Last load of the year.
  - Current Retail Fuel Prices: Jet-A = \$8.75 / AvFuel (100LL) = \$7.25
- **Events:** Colorado Governor Polis visit to the Fading West and the Airport. Estimated about 50 + people to include our Mayor and Town Administrator. Other VIPs: Chaffee County Commissioner (Dist1), Keith Baker and Pt Wood running for CCC-Dist3 were also in attendance.
- **Equipment / Maintenance:** Equip ready for snowplow ops.



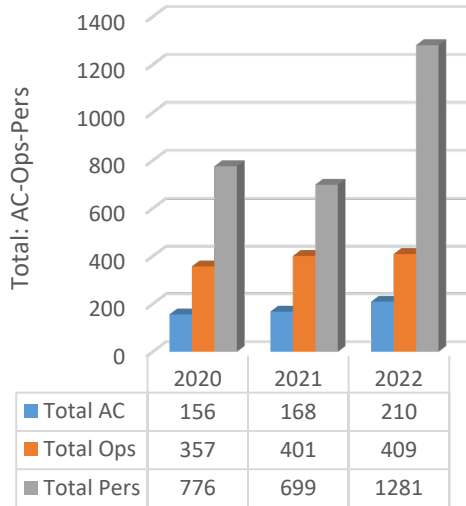
**Fuel Sales**

October Fuel Sales	2022		2021		CHANGE	
	MTD	YTD	MTD	YTD	MTD %	YTD %
<b>JET A (GALLONS)</b>	5,983	58,057	3,318	40,916	+80%	+42%
<b>100LL (GALLONS)</b>	924	9,523	1,491	13,159	-38%	-28%

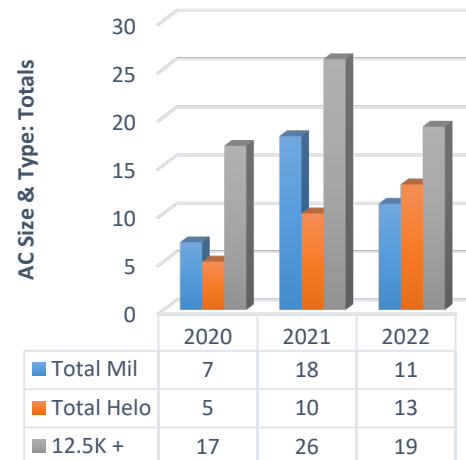
### Airport Month – Year To Date Ops

October Airport Ops	2022		2021		CHANGE	
	MTD	YTD	MTD	YTD	MTD %	YTD %
Total Based Aircraft	50	371	33	301	+52%	+23%
Total Transient Aircraft	159	1276	136	1283	+17%	-0.55%
Total Piston Aircraft	164	1225	124	1176	+32%	+4%
Total Jet/Turbine Aircraft	46	417	44	401	+5%	+4%
<b>Total Aircraft</b>	<b>210</b>	<b>1642</b>	<b>168</b>	<b>1577</b>	<b>+25%</b>	<b>+4%</b>
<b>Total Operations</b>	<b>409</b>	<b>3677</b>	<b>401</b>	<b>3608</b>	<b>+2%</b>	<b>+2%</b>
<b>Total Persons Using Airport</b>	<b>1281</b>	<b>8622</b>	<b>699</b>	<b>7666</b>	<b>+83%</b>	<b>+12%</b>
Total Military Ops	11	90	18	110	-39%	-18%
Total Helicopter Ops	13	83	10	74	+30%	+12%
Total Ops over 12,500 lbs	19	214	26	186	-27%	+15%
<b>Day W/O Ops</b>	<b>5</b>	<b>35</b>	<b>3</b>	<b>25</b>	<b>+66%</b>	<b>+40%</b>

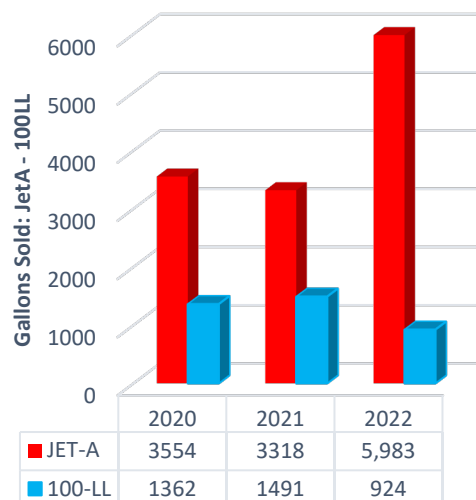
#### October: Airport Traffic



#### October: Specific Aircraft Ops



#### October: Fuel Sales





		Original Total Budget	Current Total Budget	Period Activity	Fiscal Activity	Variance Favorable (Unfavorable)	Percent Remaining
<b>Fund: 07 - Airport Enterprise Fund</b>							
<b>Revenue</b>							
<a href="#">07-810-3141</a>	Fuel Tax Refund	2,300.00	2,300.00	0.00	3,083.23	783.23	134.05 %
<a href="#">07-810-3350</a>	Fuel Sales Jet A	278,400.00	278,400.00	0.00	306,840.18	28,440.18	110.22 %
<a href="#">07-810-3351</a>	Fuel Sales100 LL	88,800.00	88,800.00	0.00	57,462.30	-31,337.70	35.29 %
<a href="#">07-810-3353</a>	POL & Flowage	500.00	500.00	0.00	132.76	-367.24	73.45 %
<a href="#">07-810-3354</a>	Passenger Supplies & Gift Shop	800.00	800.00	100.12	1,710.30	910.30	213.79 %
<a href="#">07-830-3310</a>	Copies-Faxes & Publications	0.00	0.00	0.00	0.00	0.00	0.00 %
<a href="#">07-830-3325</a>	Auto Parking	1,200.00	1,200.00	0.00	607.50	-592.50	49.38 %
<a href="#">07-830-3326</a>	Landing	1,600.00	1,600.00	0.00	3,810.00	2,210.00	238.13 %
<a href="#">07-830-3328</a>	Facilities Contract Fees	0.00	0.00	0.00	0.00	0.00	0.00 %
<a href="#">07-830-3333</a>	Tie Down & Ramp	2,500.00	2,500.00	0.00	2,515.00	15.00	100.60 %
<a href="#">07-830-3336</a>	Testing Services	0.00	0.00	0.00	0.00	0.00	0.00 %
<a href="#">07-830-3337</a>	Catering	0.00	0.00	0.00	0.00	0.00	0.00 %
<a href="#">07-830-3338</a>	Towing and GPU Fees	750.00	750.00	0.00	2,615.00	1,865.00	348.67 %
<a href="#">07-830-3339</a>	Fees ARFF Standby	1,000.00	1,000.00	0.00	0.00	-1,000.00	100.00 %
<a href="#">07-830-3341</a>	Executive Hanger Rent	21,200.00	21,200.00	0.00	32,165.00	10,965.00	151.72 %
<a href="#">07-830-3344</a>	Hanger Leases	12,420.00	12,420.00	880.00	8,584.00	-3,836.00	30.89 %
<a href="#">07-830-3355</a>	After Hours Charge	1,275.00	1,275.00	0.00	4,080.00	2,805.00	320.00 %
<a href="#">07-830-3356</a>	Advertising	0.00	0.00	0.00	0.00	0.00	0.00 %
<a href="#">07-830-3661</a>	Ground Lease Town Property	16,055.00	16,055.00	0.00	6,508.62	-9,546.38	59.46 %
<a href="#">07-830-3690</a>	Concierge-3rd Party Service Fees	500.00	500.00	0.00	295.76	-204.24	40.85 %
<a href="#">07-830-3691</a>	Office & Room Rentals	22,685.00	22,685.00	0.00	10,120.50	-12,564.50	55.39 %
<a href="#">07-830-3714</a>	Insurance proceeds	0.00	0.00	0.00	0.00	0.00	0.00 %
<a href="#">07-830-3721</a>	Forfeited Retirement Contributions	0.00	0.00	0.00	0.00	0.00	0.00 %
<a href="#">07-830-3725</a>	Refunded Expenditures	5,000.00	5,000.00	0.00	2,969.52	-2,030.48	40.61 %
<a href="#">07-830-3728</a>	Fuel Excise Rebate	2,500.00	2,500.00	0.00	8,744.71	6,244.71	349.79 %
<a href="#">07-830-3768</a>	Chaffee County Contribution	25,000.00	25,000.00	0.00	0.00	-25,000.00	100.00 %
<a href="#">07-830-3790</a>	Interest	0.00	0.00	0.00	0.00	0.00	0.00 %
<a href="#">07-830-3870</a>	Transfers From General Fund	120,000.00	120,000.00	0.00	0.00	-120,000.00	100.00 %
<a href="#">07-850-3770</a>	State & Local Grants	4,500.00	4,500.00	0.00	7,431.30	2,931.30	165.14 %
<a href="#">07-850-3775</a>	FAA Annual Entitlement Grant	141,923.00	141,923.00	0.00	0.00	-141,923.00	100.00 %
<a href="#">07-850-3776</a>	CDOT Grant Match for FAA Grant	7,885.00	7,885.00	0.00	0.00	-7,885.00	100.00 %
<a href="#">07-850-3777</a>	CDOT Discretionary Grant	0.00	0.00	0.00	0.00	0.00	0.00 %
<a href="#">07-850-3778</a>	FAA Special Grant Program	0.00	0.00	0.00	0.00	0.00	0.00 %
	<b>Revenue Total:</b>	<b>758,793.00</b>	<b>758,793.00</b>	<b>980.12</b>	<b>459,675.68</b>	<b>-299,117.32</b>	<b>39.42%</b>
<b>Expense</b>							
<a href="#">07-810-4217</a>	Items for Resale	750.00	750.00	0.00	2,680.02	-1,930.02	-257.34 %
<a href="#">07-810-4218</a>	P/O/L for Resale	2,150.00	2,150.00	0.00	287.65	1,862.35	86.62 %
<a href="#">07-810-4441</a>	Fuel for Resale Jet A	132,000.00	132,000.00	0.00	0.00	132,000.00	100.00 %
<a href="#">07-810-4442</a>	Fuel Testing	1,950.00	1,950.00	0.00	0.00	1,950.00	100.00 %
<a href="#">07-810-4446</a>	Sales Taxes Paid	0.00	0.00	0.00	19,385.00	-19,385.00	0.00 %
<a href="#">07-810-4447</a>	Fuel For Resale 100 LL	68,000.00	68,000.00	0.00	0.00	68,000.00	100.00 %
<a href="#">07-830-4101</a>	Wages - Airport Operations	176,147.36	176,147.36	16,071.49	147,924.17	28,223.19	16.02 %
<a href="#">07-830-4102</a>	Other Benefits	1,500.00	1,500.00	398.09	6,175.26	-4,675.26	-311.68 %
<a href="#">07-830-4106</a>	Over-Time	500.00	500.00	1,092.51	3,891.17	-3,391.17	-678.23 %
<a href="#">07-830-4110</a>	FICA & Medicare - Airport Operations	13,475.00	13,475.00	1,281.09	11,339.96	2,135.04	15.84 %
<a href="#">07-830-4112</a>	Unemployment - Airport	1,632.00	1,632.00	35.11	312.90	1,319.10	80.83 %
<a href="#">07-830-4114</a>	Retirement Contributions - Airport	3,489.00	3,489.00	584.54	3,832.97	-343.97	-9.86 %
<a href="#">07-830-4115</a>	Accrued Leave - Airport Operations	0.00	0.00	0.00	0.00	0.00	0.00 %
<a href="#">07-830-4116</a>	Health & Life Insurance - Airport Ope...	33,037.44	33,037.44	2,807.60	27,616.29	5,421.15	16.41 %
<a href="#">07-830-4120</a>	Background Check - Airport	0.00	0.00	0.00	5.00	-5.00	0.00 %



		Original Total Budget	Current Total Budget	Period Activity	Fiscal Activity	Variance Favorable (Unfavorable)	Percent Remaining
<a href="#">07-830-4140</a>	Workers Compensation - Airport Ope...	9,085.73	9,085.73	0.00	13,744.27	-4,658.54	-51.27 %
<a href="#">07-830-4205</a>	Postage & Shipping - Airport Operati...	75.00	75.00	0.00	0.00	75.00	100.00 %
<a href="#">07-830-4210</a>	Complimentary Snacks & Supplies	750.00	750.00	0.00	757.71	-7.71	-1.03 %
<a href="#">07-830-4211</a>	Supplies/Cleaning & Toiletry - Airport...	2,000.00	2,000.00	142.68	1,676.50	323.50	16.18 %
<a href="#">07-830-4220</a>	Licenses & Permits - Airport	1,545.00	1,545.00	0.00	725.44	819.56	53.05 %
<a href="#">07-830-4228</a>	Airfield Maintenance Supplies	4,475.00	4,475.00	240.00	1,674.13	2,800.87	62.59 %
<a href="#">07-830-4229</a>	Fuel Isl, Fuel Trk & Tank Maintenance...	3,300.00	3,300.00	0.00	3,324.34	-24.34	-0.74 %
<a href="#">07-830-4231</a>	Fuel - Airport Vehicles	2,500.00	2,500.00	117.33	2,893.53	-393.53	-15.74 %
<a href="#">07-830-4232</a>	Vehicle Maintenance & Repair - Airpo...	3,500.00	3,500.00	259.85	1,345.79	2,154.21	61.55 %
<a href="#">07-830-4233</a>	Equipment Repairs & Maintenance - A...	3,500.00	3,500.00	3,318.91	22,609.28	-19,109.28	-545.98 %
<a href="#">07-830-4275</a>	Uniforms - Airport	400.00	400.00	78.52	78.52	321.48	80.37 %
<a href="#">07-830-4280</a>	Meetings & Food - Airport	3,000.00	3,000.00	126.97	1,094.28	1,905.72	63.52 %
<a href="#">07-830-4290</a>	Office Supplies- Airport	550.00	550.00	0.00	432.51	117.49	21.36 %
<a href="#">07-830-4336</a>	Third Party Expenditures	5,000.00	5,000.00	310.07	861.04	4,138.96	82.78 %
<a href="#">07-830-4341</a>	Utilities - Airport	21,999.96	21,999.96	1,520.30	21,387.43	612.53	2.78 %
<a href="#">07-830-4345</a>	Telephone - Airport	3,639.96	3,639.96	580.05	3,751.61	-111.65	-3.07 %
<a href="#">07-830-4380</a>	PC / Liability Insurance - Airport	7,500.00	7,500.00	0.00	8,755.00	-1,255.00	-16.73 %
<a href="#">07-830-4385</a>	Liability Insurance - Airport	9,737.27	9,737.27	4,346.99	16,572.89	-6,835.62	-70.20 %
<a href="#">07-830-4410</a>	Legal-Airport	1,500.00	1,500.00	58.50	682.50	817.50	54.50 %
<a href="#">07-830-4411</a>	Audit - Airport	4,400.00	4,400.00	0.00	1,500.00	2,900.00	65.91 %
<a href="#">07-830-4412</a>	Engineering - Airport	0.00	0.00	0.00	0.00	0.00	0.00 %
<a href="#">07-830-4414</a>	IT & Subscriptions - Airport	6,500.00	6,500.00	9.99	425.06	6,074.94	93.46 %
<a href="#">07-830-4415</a>	Professional Fees- Outside Service - Ai...	50.00	50.00	0.00	0.00	50.00	100.00 %
<a href="#">07-830-4416</a>	Marketing & Printing - Airport	1,500.00	1,500.00	317.17	637.17	862.83	57.52 %
<a href="#">07-830-4427</a>	Compliance	2,000.00	2,000.00	0.00	12.33	1,987.67	99.38 %
<a href="#">07-830-4432</a>	Dues & Memberships - Airport	700.00	700.00	0.00	550.00	150.00	21.43 %
<a href="#">07-830-4435</a>	Building & Equipment Lease - Airport	24,000.00	24,000.00	0.00	12,000.00	12,000.00	50.00 %
<a href="#">07-830-4438</a>	Weather Operations & AWOS	5,000.00	5,000.00	0.00	11,252.00	-6,252.00	-125.04 %
<a href="#">07-830-4440</a>	Merchant Fees - Airport	6,000.00	6,000.00	0.00	8,591.61	-2,591.61	-43.19 %
<a href="#">07-830-4480</a>	Travel & Training - Airport	4,000.00	4,000.00	254.42	1,269.42	2,730.58	68.26 %
<a href="#">07-830-4514</a>	Furniture & Fixtures - Airport	4,000.00	4,000.00	0.00	670.39	3,329.61	83.24 %
<a href="#">07-830-4560</a>	Building Maintenance & Repairs - Air...	3,000.00	3,000.00	63.12	3,232.42	-232.42	-7.75 %
<a href="#">07-830-4564</a>	Hangar Maintenance & Repairs	51,300.00	51,300.00	0.00	1,911.11	49,388.89	96.27 %
<a href="#">07-850-4801</a>	Depreciation - Airport	0.00	0.00	0.00	0.00	0.00	0.00 %
<a href="#">07-850-4802</a>	Amortization Expense	0.00	0.00	0.00	0.00	0.00	0.00 %
<a href="#">07-850-4803</a>	Runway Rehab & Maint - Airport	0.00	0.00	56,743.57	151,938.39	-151,938.39	0.00 %
<a href="#">07-850-4809</a>	Equipment Lease Purchase - Airport	0.00	0.00	0.00	6,000.00	-6,000.00	0.00 %
<a href="#">07-850-4810</a>	Vehicle Purchase - Airport	0.00	0.00	0.00	0.00	0.00	0.00 %
<a href="#">07-850-4811</a>	Equipment Purchase - Airport	5,000.00	5,000.00	0.00	12,000.00	-7,000.00	-140.00 %
<a href="#">07-850-4830</a>	Hangar Paving Maintenance - Airport	7,000.00	7,000.00	0.00	0.00	7,000.00	100.00 %
<a href="#">07-850-4831</a>	Hanger Maint & Repairs - Airport	0.00	0.00	0.00	0.00	0.00	0.00 %
<a href="#">07-850-4832</a>	Airfield Security Fence - Airport	0.00	0.00	0.00	0.00	0.00	0.00 %
<a href="#">07-850-4835</a>	Building Maint & Repairs >\$5000 = Ai...	0.00	0.00	0.00	47,045.85	-47,045.85	0.00 %
<a href="#">07-850-4870</a>	Fuel Tanks Inspection-Cleaning-Maint...	0.00	0.00	0.00	0.00	0.00	0.00 %
<a href="#">07-850-4872</a>	FAA Funded Improvements	157,692.00	157,692.00	0.00	58.50	157,633.50	99.96 %
<a href="#">07-850-4873</a>	CDOT Funded Improvements	0.00	0.00	0.00	0.00	0.00	0.00 %
<a href="#">07-850-4874</a>	Weather System (AWOS) Repair-Refu...	0.00	0.00	0.00	0.00	0.00	0.00 %
	<b>Expense Total:</b>	<b>800,830.72</b>	<b>800,830.72</b>	<b>90,758.87</b>	<b>584,911.41</b>	<b>215,919.31</b>	<b>26.96%</b>
	<b>Fund: 07 - Airport Enterprise Fund Surplus (Deficit):</b>	<b>-42,037.72</b>	<b>-42,037.72</b>	<b>-89,778.75</b>	<b>-125,235.73</b>	<b>-83,198.01</b>	<b>-197.91%</b>
	<b>Report Surplus (Deficit):</b>	<b>-42,037.72</b>	<b>-42,037.72</b>	<b>-89,778.75</b>	<b>-125,235.73</b>	<b>-83,198.01</b>	<b>-197.91%</b>

**Fund Summary**

<b>Fund</b>	<b>Original Total Budget</b>	<b>Current Total Budget</b>	<b>Period Activity</b>	<b>Fiscal Activity</b>	<b>Variance Favorable (Unfavorable)</b>
07 - Airport Enterprise Fund	-42,037.72	-42,037.72	-89,778.75	-125,235.73	-83,198.01
<b>Report Surplus (Deficit):</b>	<b>-42,037.72</b>	<b>-42,037.72</b>	<b>-89,778.75</b>	<b>-125,235.73</b>	<b>-83,198.01</b>